

**CITY OF COLUMBIA
FINANCE, AUDIT AND BUDGET COMMITTEE
MEETING AGENDA
APRIL 1, 2014 - 8:30 A.M.
PARKING SERVICES CONFERENCE ROOM
820 WASHINGTON STREET**



Prior to entering the meeting please turn all electronic devices to a silent, vibrate or off position.

The Columbia City Council will conduct a Finance, Audit and Budget Committee Meeting on Tuesday, April 1, 2014 at 8:30 a.m. in the Parking Services Conference Room located at 820 Washington Street. The Committee members are: The Honorable Cameron Runyan (Chair), The Honorable Sam Davis and The Honorable Brian DeQuincey Newman. Committee recommendations to Columbia City Council, if any, will be made only by the committee members. There will be no official City Council action or votes taken at the committee meeting.

COMMITTEE DISCUSSION

1. Revised Budget Calendar & Status of Budget Review
2. Plan Review & Building Permit Fee Proposed Changes
3. Capital Replacement Funding Options
 - a. Rolling Vehicle Stock
 - b. Technology
4. Online Budget Dashboard Demonstration

FISCAL YEAR 2014 / 2015 BUDGET CALENDAR	
April 15, 2014	Last Regular City Council meeting prior to advertising Public Hearing
May 5, 2014	Public Hearing is advertised
May 20, 2014	Budget Public Hearing
June 3, 2014	Ordinance First Reading
June 17, 2014	Ordinance Second Reading/Final Adoption